

KARNATAKA MINORITIES DEVELOPMENT CORPORATION LTD.,

District wise & Scheme wise TARGET FOR THE YEAR 2011-12

Sl.No	Name of the District	Margin Money		Subsidy		Arivu (Education Loan)		Shramashakthi		Micro Loan & Subsidy Target		Land Purchase		Ganga Kalyana Scheme		GRAND TOTAL TARGET	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
A	BANGALORE DIVISION																
1	Bangalore-U	516	6450000	646	3230000	2100	42000000	1400	21000000	3069	30690000	0	0	0	0.00	7731	103370000
2	Bangalore -R	34	425000	43	215000	139	2780000	93	1395000	203	2030000	3	750000	22	2200000	537	9795000
3	Ramanagaram	37	462500	46	230000	149	2980000	99	1485000	217	2170000	3	750000	23	2300000	574	10377500
4	Kolar	72	900000	90	450000	292	5840000	195	2925000	428	4280000	7	1750000	46	4600000	1130	20745000
5	Chikkaballapur	58	725000	72	360000	236	4720000	157	2355000	344	3440000	5	1250000	37	3700000	909	16550000
6	Chitradurga	44	550000	56	280000	182	3640000	121	1815000	266	2660000	4	1000000	28	2800000	701	12745000
7	Tumkur	86	1075000	108	540000	351	7020000	234	3510000	513	5130000	8	2000000	55	5500000	1355	24775000
8	Shimoga	94	1175000	114	570000	371	7420000	247	3705000	542	5420000	8	2000000	58	5800000	1434	26090000
9	Davangere	94	1175000	114	570000	371	7420000	247	3705000	541	5410000	8	2000000	58	5800000	1433	26080000
B	GULBARGA DIVISION																
1	Raichur	96	1200000	120	600000	390	7800000	260	3900000	570	5700000	9	2250000	61	6100000	1506	27550000
2	Koppal	56	700000	69	345000	225	4500000	150	2250000	329	3290000	5	1250000	35	3500000	869	15835000
3	Bellary	107	1337500	134	670000	435	8700000	290	4350000	636	6360000	10	2500000	68	6800000	1680	30717500
4	Bidar	177	2212500	222	1110000	721	14420000	481	7210000	1054	10540000	16	4000000	113	11300000	2784	50792500
5	Gulbarga	195	2437500	244	1220000	792	15840000	528	7920000	1157	11570000	18	4500000	126	12600000	3060	56087500
6	Yadgir	87	1087500	108	540000	352	7040000	235	3525000	515	5150000	8	2000000	52	5200000	1357	24542500
C	MYSORE DIVISION																
1	Chickmagalur	49	612500	62	310000	201	4020000	134	2010000	294	2940000	5	1250000	31	3100000	776	14242500
2	Hassan	50	625000	62	310000	201	4020000	134	2010000	295	2950000	5	1250000	31	3100000	778	14265000
3	Kodagu	37	462500	46	230000	149	2980000	100	1500000	218	2180000	3	750000	23	2300000	576	10402500
4	Mysore	125	1562500	156	780000	508	10160000	338	5070000	741	7410000	11	2750000	79	7900000	1958	35632500
5	Mandya	36	450000	46	230000	149	2980000	100	1500000	219	2190000	3	750000	23	2300000	576	10400000
6	D.Kannada	230	2875000	288	1440000	936	18720000	624	9360000	1368	13680000	21	5250000	146	14600000	3613	65925000
7	Chamarajanagar	36	450000	46	230000	149	2980000	100	1500000	219	2190000	3	750000	23	2300000	576	10400000
8	Udupi	60	750000	74	370000	240	4800000	160	2400000	351	3510000	5	1250000	38	3800000	928	16880000
D	BELGAUM DIVISION																
1	Belgaum	244	3050000	306	1530000	995	19900000	662	9930000	1454	14540000	22	5500000	155	15500000	3838	69950000
2	Bijapur	118	1475000	148	740000	481	9620000	321	4815000	703	7030000	11	2750000	75	7500000	1857	33930000
3	Dharwad	142	1775000	178	890000	579	11580000	386	5790000	845	8450000	13	3250000	90	9000000	2233	40735000
4	Uttara kannada	84	1050000	106	530000	344	6880000	230	3450000	504	5040000	8	2000000	54	5400000	1330	24350000
5	Haveri	102	1275000	128	640000	416	8320000	277	4155000	608	6080000	9	2250000	65	6500000	1605	29220000
6	Gadag	52	650000	66	330000	214	4280000	143	2145000	313	3130000	6	1500000	33	3300000	827	15335000
7	Bagalkote	82	1025000	102	510000	332	6640000	221	3315000	484	4840000	7	1750000	52	5200000	1280	23280000
	TOTAL	3200	40000000	4000	20000000	13000	260000000	8667	130000000	19000	190000000	244	61000000	1700	170000000	49811	871000000
Note : GKY Special quota allocated to CM, MWD Minister, Chairman & Board of Director etc.,														200	20000000	200	20000000
GRAND TOTAL : Budget for the year 11-12 = 85 Crores + LAND PURCHASE SCHEME PREVIOUS YEARS BALANCE = 4.10 CRORES = TOTAL 89												Grand Total	1900	190000000	50011	891000000	